



## Alternative Program Fees

Revenue	Fees Paid	Expenses
IB Registration Fee, Course Fee, Courier Fee, IB Theatre, IB Visual Art 20/30	\$63,197	\$64,170
<b>Total Revenue/Expenses</b>	<b>\$63,197</b>	<b>\$64,170</b>
<b>Net Income/(Loss)*<sup>1</sup></b>	<b>-\$973</b>	

\*<sup>1</sup> Deficit will be carried forward to 2018 – 2019 school year

## Fees for Optional Courses

Revenue	Fees Paid	Expenses
Advanced Acting	365	482
Architecture 3D Modelling	3,587	2,968
Art 30	760	640
Construction 10/20/30	7,555	10,272
Drama	1,250	1,680
PE10/20/30,Girls Fitness/Wellness, Yoga	51,211	50,005
Leadership 10/20/30	2,900	3,335
Sports Med 15/25/35	17,985	19,035
Sports Performance 15/25/35/Elite	9,200	10,142
<b>Total Revenue/Expenses</b>	<b>94,813</b>	<b>98,559</b>
<b>Net Income/(Loss) *<sup>2</sup></b>	<b>-3,746</b>	

\*<sup>2</sup> Deficit offset by school decentralized funds. Surplus in PE Category is Yoga and has been carried forward for use in 2018 – 2019 school year

## Extracurricular Fees

Revenue	Fees Paid	Expenses
Athletic Teams – Badminton, Basketball, Cross Country, Swim, Curling, Field Hockey, Football, Rugby, Soccer, Track & Field, Volleyball	\$183,602	\$183,015
Clubs – Debate, Math Contests	\$2,771	\$2,745
<b>Total Revenue/Expenses</b>	<b>\$186,373</b>	<b>\$185,760</b>
<b>Net Income/(Loss)*<sup>3</sup></b>	<b>\$613</b>	

\*<sup>3</sup> Net Surplus will be carried forward for use in 2018 – 2019 school year

## Activity Fees

Revenue	Fees Paid	Expenses
Band Music Camp	\$515	\$1,473
Band Hawaii Trip	\$98,158	\$96,858
Other Field Trips – Science, LEAD, ELL, English, Social Studies	\$4,291	\$4,370
<b>Total Revenue/Expenses</b>	<b>\$102,964</b>	<b>\$102,701</b>
<b>Net Income/(Loss)*<sup>4</sup></b>	<b>\$263</b>	

\*<sup>4</sup> Net Surplus will be carried forward for use in Band Program in 2018 – 2019 school year